

MINUTES OF THE BOARD OF SUPERVISORS COUNTY OF LOS ANGELES, STATE OF CALIFORNIA

Sachi A. Hamai, Executive Officer-Clerk of the Board of Supervisors 383 Kenneth Hahn Hall of Administration Los Angeles, California 90012

Director of Public Social Services

At its meeting held June 20, 2006, the Board took the following action:

The following statement was entered into the record for Supervisors Knabe and Burke:

"The Los Angeles County Office of Education and the Los Angeles Unified School District have contracted with the County through the Department of Public Social Services (DPSS) to provide After-School Enrichment Program services to low-income families receiving CalWORKs, Food Stamps and Medi-Cal assistance since 1999. The contractors have provided excellent services to these low-income families and children by offering after-school programs that include educational, health, social, recreational and cultural programs for children from kindergarten through sixth grade in a safe, supervised environment. The Program is currently operational at 172 school sites throughout Los Angeles County providing services to approximately 10,000 children per month.

"The After-School Enrichment Program contracts have been funded with Performance Incentive dollars that will no longer be available after June 30, 2006. To preserve the existing services to thousands of low-income families and children, the County's Chief Administrative Office and Department of Public Social Services Legislative staff have been jointly collaborating with the Los Angeles County Office of Education and Los Angeles Unified School District to implement a strategy to access Proposition 49 funds that could be used to sustain the two After-School Enrichment Programs. However, since Proposition 49 funds will not be available before FY 2006-07, it is critical to at least temporarily continue

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the two after-school programs so that services to these families can continue without disruption to their after-school childcare. DPSS has identified savings within its FY 2005-06 budget that could be earmarked to provide bridge funding to both the Los Angeles County Office of Education and the Los Angeles Unified School District for the period July 2006 through September 2006, subject to a provision that the schools would reimburse the County to the extent that they receive Proposition 49 funding for those sites for the period of July through September 2006. The recommendation is intended to provide time for the schools to access Proposition 49 funds."

At the suggestion of Supervisor Knabe, and on motion of Supervisor Burke, seconded by Supervisor Yaroslavsky, unanimously carried (Supervisor Knabe being absent), the Board took the following actions:

- Authorized the Director of Public Social Services to extend the contracts, currently expiring June 30, 2006, with the Los Angeles County Office of Education (LACOE) and the Los Angeles Unified School District (LAUSD) for After-School Enrichment Program services to cover the period July through September 2006 for a total combined maximum contract amount of \$3,391,110, of which the maximum contract amount for LACOE would be \$950,665 and the maximum contract amount for LAUSD would be \$2,440,445; and
- Instructed the Director of Public Social Services to include in any contract extensions entered into with the LACOE and LAUSD for the After-School Enrichment Program services, a provision requiring contractors to reimburse the County to the extent that they receive Proposition 49 funding for County-funded After-School Enrichment Program sites for the period of July through September 2006.

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